

Use of CDBG Funds by SAGINAW, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$247,976.99	4.49%
Subtotal for: ACQUISITION			\$247,976.99	4.49%
21A	AP	General Program Administration	\$448,629.24	8.13%
21D	AP	Fair Housing Activities	\$20,000.00	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$468,629.24	8.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$717,028.65	12.99%
18B	ED	ED Direct: Technical Assistance	\$139,936.66	2.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$856,965.31	15.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,306,524.96	23.66%
14H	HR	Rehabilitation Administration	\$170,535.79	3.09%
Subtotal for: HOUSING			\$1,477,060.75	26.75%
03	PI	Public Facilities and Improvements (General)	\$12,946.78	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$48,646.45	0.88%
03F	PI	Parks, Recreational Facilities	\$273,349.78	4.95%
03K	PI	Street Improvements	\$796,815.27	14.43%
03L	PI	Sidewalks	\$144,032.21	2.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,275,790.49	23.11%
05	PS	Public Services (General)	\$89,066.00	1.61%
05C	PS	Legal Services	\$9,200.00	0.17%
05D	PS	Youth Services	\$73,141.61	1.32%
05H	PS	Employment Training	\$34,525.00	0.63%
05I	PS	Crime Awareness/Prevention	\$250,000.00	4.53%
05L	PS	Child Care Services	\$195,762.35	3.55%
05M	PS	Health Services	\$67,162.00	1.22%
05N	PS	Abused and Neglected Children	\$117,162.77	2.12%
Subtotal for: PUBLIC SERVICES			\$836,019.73	15.14%
19F	VV	Planned Repayments of Section 108 Loans	\$359,127.00	6.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$359,127.00	6.50%
Total Disbursements			\$5,521,569.51	100%